

Detailed Budget				
Organization Name		HTx		
The Bluebonnet Museum & Library		Cash	\$ 19,800.00	
Project Title		In-Kind		
Unearthing Our Past		Total	\$ 10,075.00	
Category	HTx Request	Cost-Sharing		Total
		Cash	In-Kind	
1.) Personnel	\$ 6,550.00	\$ 9,000.00	\$ -	\$ 15,550.00
Alice Smith (Project Director) - \$40/hour for 120 hours	\$ 1,000.00	\$ 3,800.00		\$ 4,800.00
Brad Johnson (Administrative Assistant - \$35/hour for 60 hours)		\$ 2,100.00		\$ 2,100.00
Christina Williams (Program Officer) - \$30/hour for 100 hours		\$ 3,000.00		\$ 3,000.00
Desiree Brown (Program Officer) - \$25/hour for 40 hours	\$ 1,000.00			\$ 1,000.00
Evan Brown (Curator) - \$30/hour for 30 hours	\$ 900.00			\$ 900.00
Francesca Jones (Assistant Curator) - \$20/hour for 75hours	\$ 500.00	\$ 100.00		\$ 600.00
Nina Wilson (Security) - \$25/hour for 30 hours	\$ 750.00			\$ 750.00
2 Interns (research support) (\$20/hour for 60 hours each)	\$ 2,400.00			\$ 2,400.00
				\$ -
2.) Consultants	\$ 7,400.00	\$ 15,800.00	\$ 3,800.00	\$ 27,000.00
Dr. Gregory Garcia (Speaker, 2 lectures at \$700 each)	\$ 700.00	\$ 700.00		\$ 1,400.00
Dr. Harriet Miller (Speaker, 2 lectures at \$800 each)	\$ 800.00		\$ 800.00	\$ 1,600.00
Ishmael Davis (Speaker, 1 lecture at \$1,000)	\$ 500.00		\$ 500.00	\$ 1,000.00
Jessica Rodriguez (Videographer, flat fee of \$2,000 per lecture for 7 lectures)	\$ 4,000.00	\$ 9,000.00	\$ 1,000.00	\$ 14,000.00
Kevin Martinez (Video Editor, flat fee of \$1,000/video for 7 videos)	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 7,000.00
Laura Hernandez (Exhibit docent, \$50/guide for 10 guides)			\$ 500.00	\$ 500.00
Marcus Lopez (Speaker, 2 lectures at \$750 each)	\$ 400.00	\$ 1,100.00		\$ 1,500.00
				\$ -
3.) Travel	\$ 400.00	\$ 1,300.00	\$ 625.00	\$ 2,325.00
Dr. Gregory Garcia (Speaker) - RT airfare \$200, DFW to Austin		\$ 200.00		\$ 200.00
Dr. Harriet Miller (Speaker) - RT airfare \$400, LA to Austin	\$ 400.00			\$ 400.00
Ishmael Davis (Speaker) - RT car rental \$300, Houston to Austin		\$ 300.00		\$ 300.00
Marcus Lopez (Speaker) - RT mileage 62.5 cents/mile for 1,000 miles			\$ 625.00	\$ 625.00
Hotel rooms - 4 rooms at \$100/each for 2 nights (1 for each speaker)		\$ 800.00		\$ 800.00
4.) Supplies	\$ 1,885.00	\$ 3,200.00	\$ 1,300.00	\$ 6,385.00
Exhibit labels	\$ 200.00			\$ 200.00
Event refreshments	\$ 200.00	\$ 200.00	\$ 400.00	\$ 800.00
Display cases (3 of the same size)	\$ 900.00			\$ 900.00
AV Equipment	\$ 285.00	\$ 3,000.00		\$ 3,285.00
Books for free distribution	\$ 300.00		\$ 900.00	\$ 1,200.00
5.) Promotion	\$ 65.00	\$ 400.00	\$ 3,600.00	\$ 4,065.00
a. Printing: Flyers, \$1/each for 50 flyers; Posters, \$3/each for 50 posters, Postcards, \$4/each for 50 postcards		\$ 400.00		\$ 400.00
b. Postage: 50 cents/stamp for 50 stamps	\$ 25.00			\$ 25.00
c. Advertising: 12 newspaper advertisement for \$300/each			\$ 3,600.00	\$ 3,600.00
d. Other: Targeted social media searches, \$20/month for 2 months	\$ 40.00			\$ 40.00
6.) Evaluation	\$ -	\$ -	\$ 700.00	\$ 700.00
Survey collection			\$ 700.00	\$ 700.00
7.) HTx Exhibition Rental	\$ -	\$ -	\$ -	\$ -
N/A (no exhibition from Humanities Texas is rented, all other rental fees in other)	\$ -			\$ -
8.) Indirect Costs	\$ 1,800.00	\$ 500.00	\$ -	\$ 2,300.00
Indirect costs 10% de minimis	\$ 1,800.00	\$ 500.00		\$ 2,300.00
9.) Other	\$ 1,700.00	\$ 100.00	\$ 50.00	\$ 1,850.00
Insurance - \$50/month for 1 month		\$ 50.00		\$ 50.00
Telephone - \$50/month for 3 months	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00
Zoom license - \$50/month for 1 month	\$ 50.00			\$ 50.00
Porta Potties Rental (Daily fee of \$100 for 8 days)	\$ 800.00			\$ 800.00
Tent rental (Daily fee of \$100 for 8 days)	\$ 800.00			\$ 800.00
TOTAL	\$ 19,800.00	\$ 30,300.00	\$ 10,075.00	\$ 60,175.00