	Humanities Texas - Detailed Budget Exhibition Grant				
Organization Name	**The Bluebonnet Museum and Library**				
Program Title	***State Fair* Exhibition Rental and Lecture**				
Category	**HTx Request**	**Cost-Sharing**		**Total**	**Budget Justification**
		Cash	**In-Kind**		
1.) Personnel	$ -	$ 1,600.00	$ 720.00	$ 2,320.00	
Alice Smith (Library Director) $40/hour for 40 hours		$ 1,600.00		$ 1,600.00	
2 Volunteer Docents, $36/hour for 20 hours			$ 720.00	$ 720.00	
				$ -	
				$ -	
				$ -	
				$ -	
2.) Consultants/Honoraria	$ 500.00	$ 750.00	$ -	$ 1,250.00	
Larry Davis (Speaker)	$ 500.00			$ 500.00	Larry Davis, history professor at Texas State University. Davis will present about the history of the Texas State Fair at the exhibition opening event.
John Brown (Moderator)		$ 500.00		$ 500.00	John Brown, sociology professor at Rice University will moderate the lecture and will lead the following Q&A session.
Rebecca Long (A/V Set-up)		$ 250.00		$ 250.00	Rebecca Long, technological services coordinator for the city will set up the audio/visual tachnology needed for the presentation.
				$ -	
3.) Travel	$ 340.00	$ -	$ -	$ 340.00	
Larry Davis - RT mileage @ $0.76/mile for 65 miles	$ 50.00			$ 50.00	Round trip mileage from San Marcos, TX to Schertz, TX. This travel is directly related to the program objective of having a lecture for the exhibition opening.
John Brown - RT mileage @ $0.76/mile for 380 miles	$ 290.00			$ 290.00	Round trip mileage from Houston, TX to Schertz, TX. This travel is directly related to the program objective of having a lecture for the exhibition opening.
				$ -	
4.) Supplies	$ 100.00	$ -	$ -	$ 100.00	
Exhibition display materials	$ 100.00			$ 100.00	Printed custom exhibition labels for supplementary artifacts that will be displayed. $5/label for 20 labels.
				$ -	
5.) Promotion	$ 260.00	$ -	$ -	$ 260.00	
2 Newspaper ads @ $100/ea.	$ 200.00			$ 200.00	Print promotion in the local newspaper. This is necessary to advertise to residents who might be interested in this historical Texas-related exhibition and lecture.
Targeted social media ads on Facebook	$ 60.00			$ 60.00	Digital promotion on the library's Facebook page. Will be targeted toward users who are interested in local history programs.
				$ -	
6.) Evaluation	$ -	$ -	$ -	$ -	
				$ -	
7.) HTx Exhibition Rental	$ 1,000.00	$ -	$ -	$ 1,000.00	
State Fair Exhibition Rental	$ 1,000.00			$ 1,000.00	Grant request to cover the exhibition shipping fees.
8.) Indirect Costs	$ -	$ -	$ -	$ -	
				$ -	
9.) Other	$ 300.00	$ 150.00	$ -	$ 450.00	
Chair rental for lecture - $5/chair for 50 chairs	$ 200.00	$ 50.00		$ 250.00	The chair rental is essential to the program for ADA compliance during the lecture.
A/V equipment rental	$ 100.00	$ 100.00		$ 200.00	A microphone and a visual display for the presentation are needed for the speaker.
				$ -	
TOTAL	$ 2,500.00	$ 2,500.00	$ 720.00	$ 5,720.00	

Budget prepared by:	Alice Smith	**Title:**	Library Director
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Optional Budget Comments

Please use the space below to add any additional information about this budget that might support the narratives in the application.

The volunteer docents will be at the library on scheduled weeknights to give tours of the exhibition, answer questions about the artifacts on display and will help with operations for the opening exhibition event.