# Humanities Texas - Detailed Budget Mini-grant

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| **Organization Name** | **The Bluebonnet Museum and Library** |
| **Program Title** | **History of the Region Speaker Series** |

| Category | HTx Request | Cost-Sharing | | Total | Budget Justification |
|---|---|---|---|---|---|
| | | Cash | In-kind | | |
| **1.) Personnel** | $ - | $ 1,500.00 | $ 240.00 | $ 1,740.00 | |
| Alice Smith (Program Director) - $40/hour for 20 hours | | $ 800.00 | | $ 800.00 | |
| Louis Perry (Associate Director of Programs) - $35/hour for 20 hours | | $ 700.00 | | $ 700.00 | |
| 2 Volunteers for event set-up and breakdown - $30/volunteer for 4 lectures | | | $ 240.00 | $ 240.00 | |
| | | | | $ - | |
| **2.) Consultants/Honoraria** | $ 1,100.00 | $ 1,300.00 | $ - | $ 2,400.00 | |
| Dr. Vera Cho (Speaker) | $ 250.00 | $ 250.00 | | $ 500.00 | Dr. Cho, history professor at Rice University, will speak about the history of the region from the 17th through the 18th century. |
| Dr. Henry Simons (Speaker) | $ 250.00 | $ 250.00 | | $ 500.00 | Dr. Simons, history professor at UTRGV, will speak about the pre-historic history of the region. |
| Cassandra Peterson (Speaker) | $ 250.00 | $ 250.00 | | $ 500.00 | Local historian, Cassandra Peterson, will speak about her familial ties to the region and the history/impacts of the Peterson family. |
| Percy McHale (Speaker) | $ 250.00 | $ 250.00 | | $ 500.00 | McHale, local historian and researcher, will speak about the region's culture and contemporary society. |
| Antonio Rivera (Moderator) | $ 100.00 | $ 300.00 | | $ 400.00 | Rivera, local museum curator, will moderate the Q&A sessions for each speaker event. |
| | | | | $ - | |
| **3.) Travel** | $ 883.00 | $ - | $ - | $ 883.00 | |
| Vera Cho - RT mileage @$0.76/mile for 325 miles | $ 247.00 | | | $ 247.00 | Round trip mileage from Houston to Austin. This travel is directly related to the program objective of having four speaker events from April to July. |
| Henry Simons - RT mileage @$0.76/mile for 626 miles | $ 476.00 | | | $ 476.00 | Round trip mileage from McAllen to Austin. This travel is directly related to the program objective of having four speaker events from April to July. |
| Cassandra Peterson - M&IE GSA rate for Austin = $80/day for 2 days | $ 160.00 | | | $ 160.00 | Per diem for one expert for two days. This request is directly related to the program objective of having four speaker events from April to July. |
| | | | | $ - | |
| **4.) Supplies** | $ - | $ - | $ 150.00 | $ 150.00 | |
| A/V equipment | | | $ 150.00 | $ 150.00 | |
| | | | | $ - | |
| **5.) Promotion** | $ 332.00 | $ 41.00 | $ - | $ 373.00 | |
| Printed Promotion - flyers, $1 each for 25 flyers; Posters, $3 each for 10 posters; Postcards, $4 each for 50 postcards | $ 255.00 | | | $ 255.00 | The printed flyers will be distributed locally, the posters will be displayed outside the library and around the city, and the postcards will be mailed to partner organizations to better spread the word about this speaker series. |
| Postage - $0.82/stamp for 50 Forever stamps | | $ 41.00 | | $ 41.00 | |
| Social Media Promotion | $ 77.00 | | | $ 77.00 | Funds requested for boosted posts on Facebook and Instagram. Will target users who are interested in local history programs. |
| | | | | $ - | |
| **6.) Evaluation** | $ - | $ - | $ - | $ - | |
| | | | | $ - | |
| **7.) Indirect Costs** | $ - | $ - | $ - | $ - | |
| | | | | $ - | |
| **8.) Other** | $ 185.00 | $ 15.00 | $ 150.00 | $ 350.00 | |
| Chair Rental for Lectures - $5/chair for 50 chairs | $ 185.00 | $ 15.00 | | $ 200.00 | The chair rental is essential to the program to meet ADA compliance during the speaker events. |
| Table Rental from the City of Austin - $15/table for 10 tables | | | $ 150.00 | $ 150.00 | |
| | | | | $ - | |
| **TOTAL** | $ 2,500.00 | $ 2,856.00 | $ 540.00 | $ 5,896.00 | |

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| **Budget prepared by:** | Alice Smith | **Title:** | Library Director |
| **Email address:** | Alice.smith@thebluebonnetlibrary.net | **Date:** | 10/23/2026 |

**Optional Budget Comments**

Please use the space below to add any additional information about this budget that might support the narratives in the application.

The audio/visual equipment is being provided in-kind by the friends of the library association. Two volunteers will aid with the set-up and breakdown duties for all four events.