Humanities Texas

Humanities Texas
Rural grant
Model detailed budget

CATEGORY	REQUESTED AMOUNT	DESCRIPTION	BUDGET JUSTIFICATION
Personnel	N/A	*Please note* Personnel can no longer be covered by Humanities Texas grants funding. Effective October 19, 2026.	N/A
Consultants/honoraria	$1,000	Larry Davis, Professor of American Literature, Baylor University, $500 x 1 presentation Monica Gonzales, Author, $500 x 1 presentation	These scholars will present about 19th century American literature and are essential to the program as they are both renowned in the literary field.
Travel	$500	Larry Davis - (lodging and per diem x 2 nights), $250, Monica Gonzales - (lodging and per diem x 2 nights), $250	This travel is directly related to program objectives to bring two scholars to Marfa, TX from Waco, TX.
Supplies	$225	Printed programs, 100 x $0.50 = $50, $175 for A/V equipment rental	These programs are necessary to educate attendees about the presentation. The audio/visual equipment rental will be used during the presentation.
Promotion	$250	$100 for newspaper ad, $150 for targeted social media ads on Facebook	Promotion for the event to advertise to the community.
Evaluation	$100	Stipend for program evaluator	The program will be evaluated by an outside professional. The results will inform future events we will host.
Indirect costs	$325	15% de minimis rate	Overhead expenses that support the program.
Other costs	$100	$50 chair rental for lecture, $50 security for event	Security is necessary for the event to ensure safety and to meet the requirements of the venue rental agreement.
TOTAL	$2,500		

This is a model rural grant budget; it does not represent a real program budget. The categories and costs will be determined by your program. If you are not requesting costs for a specific category, request "$0" in the amount column and type "N/A" in the description column. If you have any questions, please email grants@humanitiestexas.org.