

## Humanities Texas Rural Grant

## Model detailed budget

CATEGORY	REQUESTED AMOUNT	DESCRIPTION
Personnel	\$250	Alice Smith (Project Director) - \$25 x 10 hours
Consultants/honoraria	\$500	Larry Davis (Speaker) - \$250 honorarium, Monica Gonzales (Moderator) - \$250 honorarium
Travel	\$400	Larry Davis - (lodging and meals x 2 nights) - \$200, Monica Gonzales - (lodging and meals x 2 nights) - \$200
Supplies	\$125	\$75 exhibition labels, \$50 for program handouts
Promotion	\$250	\$100 for newspaper ad, \$150 for targeted social media ads on Facebook
Evaluation	\$100	Stipend for program evaluator
Indirect costs	\$325	15% de minimis rate
Other costs	\$550	\$500 chair rental for lecture, \$50 Security for event
TOTAL	\$2,500	

This is a model rural grant budget; it does not represent a real program budget. The categories and costs will be determined by your program. If you are not requesting costs for a specific category, request "\$0" in the amount column and type "N/A" in the description column. If you have any questions, please email grants@humanitiestexas.org.