

Model Humanities Texas Media Project Grant Detailed Budget

Media Project Title

Organization

Media Project Grant Detailed Budget

	Cost- Sharing		HTx Funds	TOTAL
	Cash	In-kind		
1.) Personnel				
Production				
a. John Smith (Director)-Flat Fee	20,000.00		1,000.00	21,000.00
b. Jane Doe (Producer)-Flat Fee	1,500.00		600.00	2,100.00
c. Michael Stewart (Cinematographer)-Flat Fee	16,000.00		800.00	16,800.00
d. David Long (Assistant Camera)-\$400/day x 24 days	9,000.00		600.00	9,600.00
e. Sarah James (Sound Mixer)-\$400/day x 24 days	9,000.00		600.00	9,600.00
f. Julie Washington (Production Assistant)-\$100/day x 24 days	2,000.00		400.00	2,400.00
g. Rueben Sanchez (Still Photographer)-Flat Fee	2,100.00			2,100.00
Research				
h. Danny Smith (Archivist)-\$300/day x 19 days	4,905.00		795.00	5,700.00
i. Jose Gonzalez (Archivist)-\$400/day x 7 days	2,800.00			2,800.00
Post Production				
j. Beatriz Rocha (Editor)-Flat Fee	2,800.00			2,800.00
k. John Sampson (Asst. Editor)-Flat Fee	4,000.00			4,000.00
l. Johnny Hammond (Audio Editing: track/music, effects predubbing, transfers)-\$300/day x 39 days	11,700.00			11,700.00
m. Johnny Hammond (Final mix)-\$1,500/day x 3 days	4,500.00			4,500.00
2.) Travel & Lodging				
a. Danny Smith (Archivist)-*RT Seattle, WA to Austin, TX: Airfare \$350; Hotel & food \$135/day x 5 days	755.00		270.00	1,025.00
b. John Sampson (Asst. Editor)-RT Eugene, OR to Austin, TX: Airfare \$375; Hotel and food \$135/day x 7 days	1,185.00		135.00	1,320.00
c. Sarah James (Sound Mixer)-RT San Antonio, TX to Austin, TX: Mileage **\$0.565 cents/mile x 160 miles; Hotel and food \$135/day x 5 days	765.00			765.00
3.) Supplies				
Equipment Rental				
a. Super-16mm film camera-\$400/day x 24 days	8,600.00		1,000.00	9,600.00
b. DAT or disc recorder-\$200/day x 24 days	3,600.00		1,200.00	4,800.00

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c. Lighting equipment-Flat Fee	6,200.00			6,200.00
Production Supplies				
d. Super-16mm film stock-\$140/roll x 90 rolls	12,600.00			12,600.00
e. DAT tape stock-\$15/tape x 28 tapes	420.00			420.00
Miscellaneous Expenses				
f. Videotape storage	800.00			800.00
g. Location fees	900.00			900.00
h. PBS rights/permissions	2,800.00		400.00	3,200.00
i. promotion		5,000.00		5,000.00
Post Production Expenses				
j. Offline system rental-\$400/week x 15 weeks	5,800.00		200.00	6,000.00
k. Editing supplies	400.00			400.00
l. Online system rental-\$2,400/day x 7 days		16,800.00		16,800.00
m. Closed captioning	2,000.00			2,000.00
n. HDCAM/DigiBeta tape stock	600.00			600.00
o. Dubs	600.00			600.00
p. Shipping	400.00			400.00
q. Preparing for video transfer-\$80/roll x 30 rolls	2,400.00			2,400.00
r. Processing and video transfer-\$0.47/foot x 36,000 feet	16,920.00			16,920.00
s. HDCAM/DV tape stock	800.00			800.00
4.) Other-Administrative Expenses				
a. Telephone	2,266.00			2,266.00
b. Office Rent	2,750.00			2,750.00
c. Payroll service-\$75/month x 6 months	450.00			450.00
TOTAL	164,316.00	21,800.00	8,000.00	194,116.00

*RT=Round Trip

**Current mileage rate is listed on the U.S. General Services Administration website at www.gsa.gov.